

# Transportation & Parking Committee

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November 13, 2017





1. Meeting Schedule
2. Joint Safety and Security Meeting
3. Preliminary Budget Discussion
4. Assign Remaining Topics to Meetings

# MEETING SCHEDULE

2<sup>nd</sup> Monday of the Month @ 3:30PM (exception: no meeting in January)

- December 11, 2017
- February 2, 2018
- March 12, 2018
- April 9, 2018

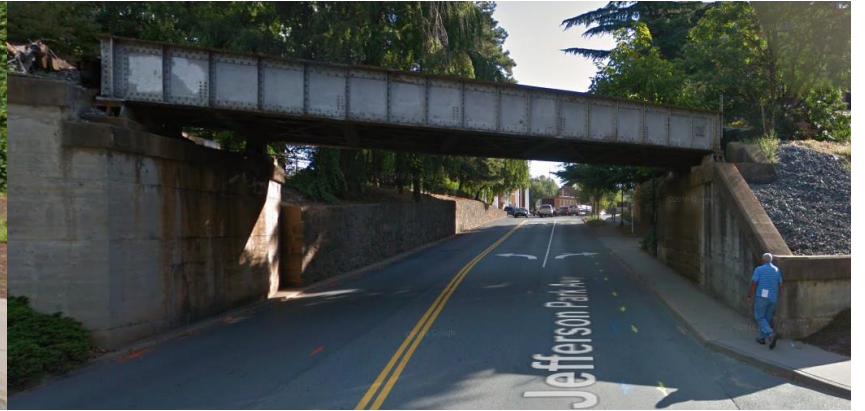
Twice annual joint meeting with General Safety and Security:

- Spring 2018 TBD

# JOINT SAFETY & SECURITY INITIATIVES

Enhanced lighting at south end of 2400 Old Ivy Road parking lot.

Enhanced lighting under JPA railroad bridge between ECCCC and Battle Building.



# JOINT SAFETY & SECURITY INITIATIVES

Runk Bus Stop enhancements.

Scooters/Bikes traveling the wrong way on University Way.

3-way stop at the Culbreth Road/Culbreth Road Garage intersection.

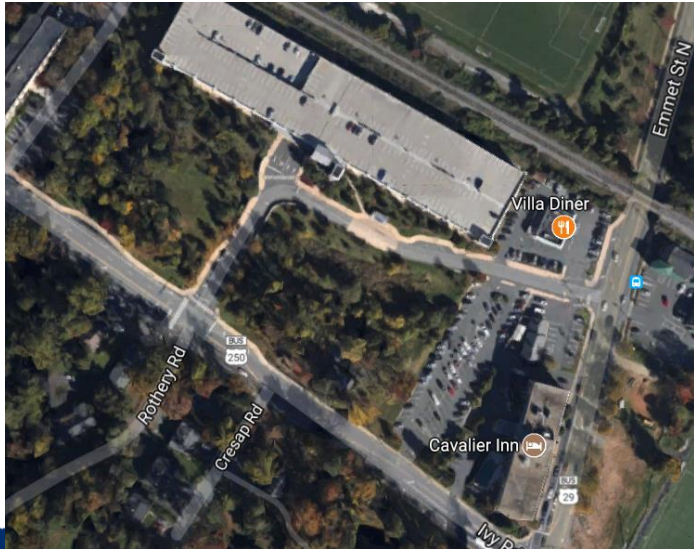




# JOINT SAFETY & SECURITY INITIATIVES

Joint working group to potentially discuss:

1. UTS service to Emmet/Ivy Garage
2. Safety along Cabell Drive



# PRELIMINARY BUDGET DISCUSSION

## Reminders:

BOV approves transportation fees

Health System administration approves parking fees in Health System precinct

T&P advises VP for operations on permit parking fees on academic campus

## Budget Drivers:

Personal Services costs, debt, commitment to reserve

Parking Expansion, P&T Building Replacement

## Discussion/Questions:

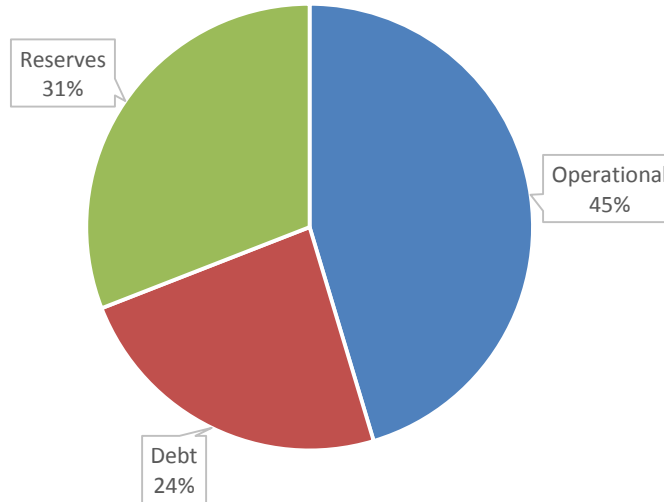
Transportation fee proposal – 1.75% for Transit, 0% for Safe Ride

Parking Fees – TBD

Questions, Data, Concerns

# PRELIMINARY BUDGET DISCUSSION

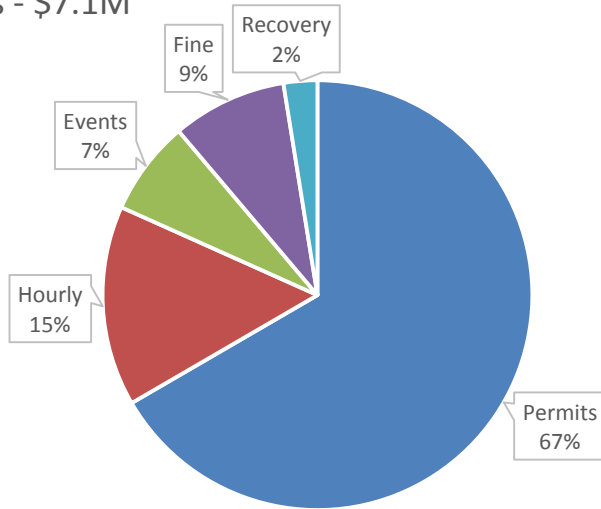
All Expenditures - \$6.1M



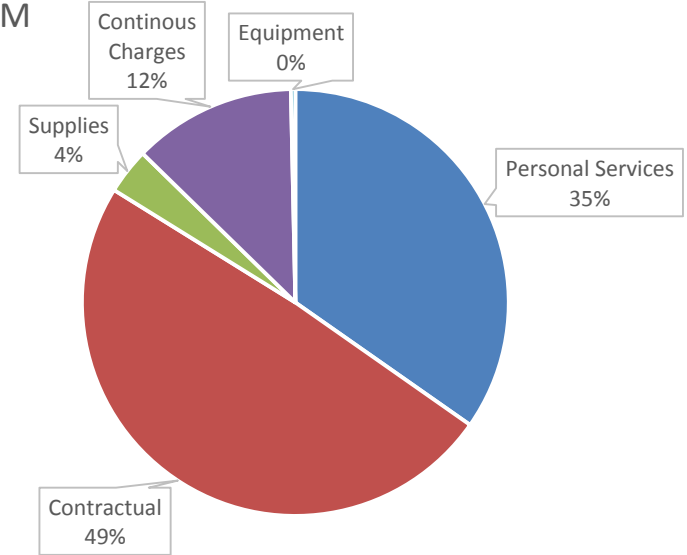


# PRELIMINARY BUDGET DISCUSSION

Revenues - \$7.1M



Operations - \$2.8M



\$1M difference funds portion of \$1.6M overhead and BOV required operational reserve

# ASSIGN TOPICS TO MEETINGS

Student Issues

Budget (tentative scheduled for February meeting)

Policy Discussion

Recommendations to VP

Other issues?

Next Meetings: December 11, 2017 @ 3:30PM  
376 Newcomb Hall